

ABCD Financial Summary

Year Ended December 31, 2009¹

REVENUE

Interest	\$789
Total Revenue	\$789

EXPENSES

1. Staff Salaries ²	\$139,365
2. Staff Benefits	32,058
3. Office Operating Costs	55,927
4. Postage and Delivery Services	2,192
5. Staff Travel	3,848
6. ABCD Meetings and Conference Calls	33,419
7. ABCD Travel Reimbursement	44,397
8. Investigator-related Expenses	40,687
9. Professional Services	49,945
10. Other	4,355
Total Expenses	\$406,193

¹ The above figures associated with the ABCD are extracted from the American Academy of Actuaries 2009 audited financial statements which are available on the Academy's website. Many members of the actuarial profession have contributed significant amounts of volunteer time to the activities of the ABCD. The financial summary does not reflect the value of those contributed services.

² Includes salaries of full-time staff members and charges for actual time spent on the ABCD program by other Academy employees.